

Calculation of arch.fee:

Construction costs	7.468.196	
Fee %:	10%	
Fee in DKK:	746.820 ≈	210%
Margin in %:	110%	391.191
Variable costs.:	100%	355.628

Insert actual variable costs for the following phases:

Outline phase	18773,006
Scheme design phase	38.429
Detail Design 1	35.337
Detail Design 2	
Follow-up (client's site inspection)	

Week no.:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Phase:	Outline phase 20%				Scheme Design 25%									DD1 25%			Follow-up 15%			
Distribution of fee/wk.	37.341	37.341	37.341	37.341	26.672	26.672	26.672	26.672	26.672	26.672	26.672	56.011	56.011	46.676	46.676	46.676	46.676	37.341	37.341	37.341
Cumulative fee:	37.341	74.682	112.023	149.364	176.036	202.708	229.380	256.052	282.725	309.397	336.069	392.080	448.092	494.768	541.444	588.120	634.797	672.138	709.479	746.820
variable costs/week (wages for design team):	17.781	17.781	17.781	17.781	12.701	12.701	12.701	12.701	12.701	12.701	12.701	26.672	26.672	22.227	22.227	22.227	22.227	17.781	17.781	17.781
Cumulative variable costs:	17.781	35.563	53.344	71.126	83.827	96.528	109.229	121.930	134.631	147.332	160.033	186.705	213.377	235.604	257.831	280.057	302.284	320.066	337.847	355.628
Cumulative margin:	19.560	39.119	58.679	78.238	92.209	106.180	120.152	134.123	148.094	162.065	176.036	205.375	234.715	259.164	283.614	308.063	332.513	352.072	371.632	391.191
Aktuelt V.O:	9607,362	9607,362	9607,362	9607,362	5489,9211	5489,9211	5489,9211	5489,9211	5489,9211	5489,9211	5489,9211	17668,712	17668,712	0	0	0	0	0	0	0
Cumulative actual V.C.:	9607,362	19214,724	28822,086	38429,448	43919,369	49409,29	54899,211	60389,132	65879,053	71368,975	76858,896	94527,607	112196,32	112196,32	112196,32	112196,32	112196,32	112196,32	112196,32	112196,32

